

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Bakersfield**

State: **CA**

PJ's Total HOME Allocation Received: **\$20,271,802**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	94.71 %	94.82 %	38	94.94 %	53	51	
% of Funds Disbursed	75.67 %	83.49 %	71	84.35 %	8	14	
Leveraging Ratio for Rental Activities	3.8	5.69	45	4.59	38	43	
% of Completed Rental Disbursements to All Rental Commitments***	29.41 %	73.69 %	82	81.38 %	4	3	
% of Completed CHDO Disbursements to All CHDO Reservations***	51.02 %	60.98 %	56	68.05 %	16	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.96 %	78.15 %	22	79.65 %	77	70	
% of 0-30% AMI Renters to All Renters***	53.53 %	41.60 %	24	44.76 %	70	67	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.28 %	91.58 %	49	94.31 %	37	36	
Overall Ranking:			In State:	55 / 92	Nationally:	20 23	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,402	\$32,063		\$25,245	269 Units	26.20 %	
Homebuyer Unit	\$4,788	\$19,349		\$14,395	559 Units	54.50 %	
Homeowner-Rehab Unit	\$22,073	\$26,200		\$20,186	197 Units	19.20 %	
TBRA Unit	\$0	\$2,753		\$3,142	1 Units	0.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bakersfield CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$32,103	\$24,891	\$21,179
State:*	\$122,779	\$107,438	\$26,987
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.03

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	37.7	22.2	27.9	0.0
Black/African American:	34.2	10.8	44.7	100.0
Asian:	1.2	0.2	0.0	0.0
American Indian/Alaska Native:	2.3	1.3	1.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.4	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	3.5	0.5	0.5	0.0
Asian/Pacific Islander:	0.0	1.1	1.0	0.0

ETHNICITY:

Hispanic	20.8	64.0	24.9	0.0
----------	--	--	--	---

HOUSEHOLD SIZE:

1 Person:	68.8	4.3	46.7	0.0
2 Persons:	3.5	7.2	26.4	100.0
3 Persons:	14.2	21.3	11.2	0.0
4 Persons:	4.6	34.9	6.6	0.0
5 Persons:	6.9	20.8	3.6	0.0
6 Persons:	1.9	7.5	3.0	0.0
7 Persons:	0.0	3.4	0.5	0.0
8 or more Persons:	0.0	0.5	2.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	43.1	6.3	29.4	0.0
Elderly:	33.5	2.5	55.8	0.0
Related/Single Parent:	15.4	14.0	3.0	0.0
Related/Two Parent:	7.3	74.6	10.7	100.0
Other:	0.8	2.7	0.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.2	0.5 [#]
HOME TBRA:	0.0	
Other:	11.5	
No Assistance:	57.3	

of Section 504 Compliant Units / Completed Units Since 2001 96

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bakersfield

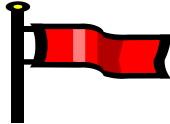
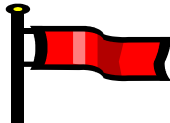
State: CA

Group Rank: 20
(Percentile)

State Rank: 55 / 92 PJs

Overall Rank: 23
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	29.41	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	51.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	96.28	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	3.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

